

**SACRAO Annual Report & Budget**

**2022 Proposed Budget**

**INCOME**

Dues	\$	54,000.00
Interest - Savings	\$	20.00
LAC Return of Advance	\$	5,000.00
LAC Reimbursement to SACRAO for paid expenses*	\$	60,000.00
<b>TOTAL INCOME</b>	<b>\$</b>	<b>119,020.00</b>

**EXPENSES**

**Administration**

Archiving	\$	50.00
Bank Service	\$	600.00
Credit Card Fees (PayPal/Payscape)	\$	1,800.00
Dropbox	\$	199.00
Insurance	\$	1,369.00
Miscellaneous Administration	\$	50.00
Postage and Shipping	\$	50.00
Tax Prep, Audit, Legal Fees	\$	9,900.00
Web Support/Maintenance	\$	1,500.00
<b>TOTAL Administration</b>	<b>\$</b>	<b>15,518.00</b>

**Annual Meeting**

Advance to 2023 LAC	\$	5,000.00
*ASCAP (music licensing )	\$	134.00
*Program Planning Meeting	\$	25,000.00
*Speakers	\$	-
<b>TOTAL Annual Meeting</b>	<b>\$</b>	<b>30,134.00</b>

**Committees**

Audit	\$	-
Evaluations	\$	-
Executive	\$	500.00
Membership	\$	-
Nominations & Elections	\$	-
Distinct Populations & Programs	\$	5,000.00
<b>TOTAL Committees</b>	<b>\$</b>	<b>5,500.00</b>

**Public Relations**

AACRAO Representatives	\$	500.00
Executive Committee Travel	\$	4,500.00
SACRAO at SROC	\$	-
Honorary/Comp Registrations	\$	2,000.00
Past Presidents Luncheon	\$	500.00
*President's Reception	\$	1,500.00
Plaques, Certificates and Gifts	\$	1,400.00
SACRAO at AACRAO Reception	\$	-
*State Presidents Lunch	\$	1,400.00
<b>TOTAL Public Relations</b>	<b>\$</b>	<b>11,800.00</b>

**Publications**

Journal	\$	210.00
Newsletter	\$	210.00
<b>TOTAL Publications</b>	<b>\$</b>	<b>420.00</b>

<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>63,372.00</b>
-----------------------	-----------	------------------

\*LAC Expense, but SACRAO Expense for Budget